

Overview - Public Entities Quarterly Reporting

Approved receipts

158,3

11,1%

Approved spending

102,2

12,1%

Surplus/(deficit)

56,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

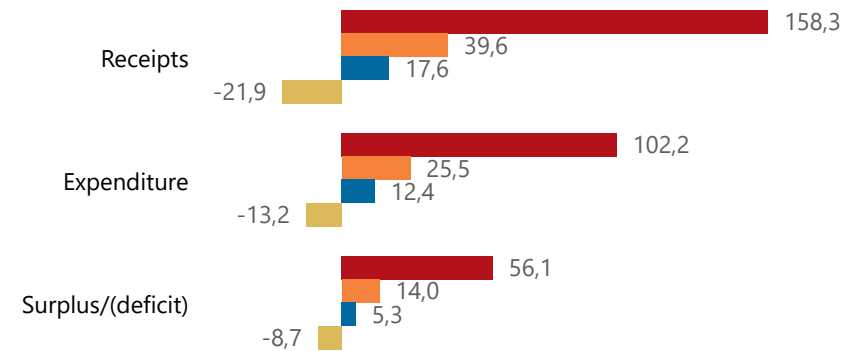


national treasury

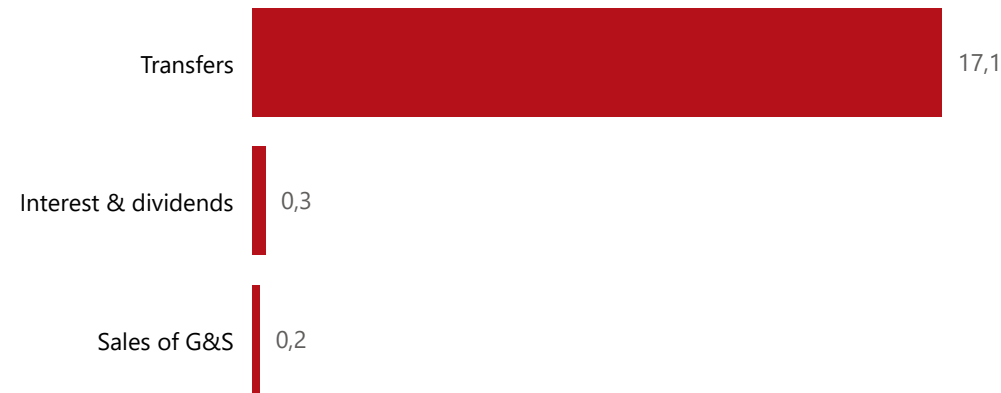
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

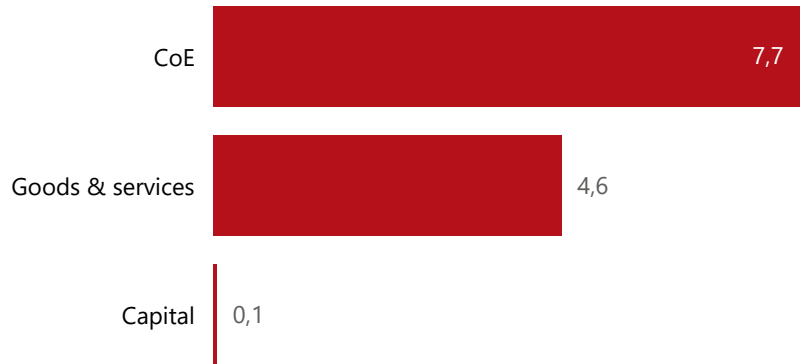
Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,2

8,7%

Approved transfers

155,7

11,0%



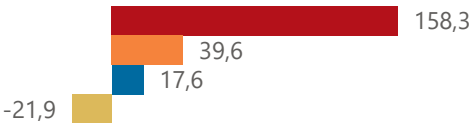
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

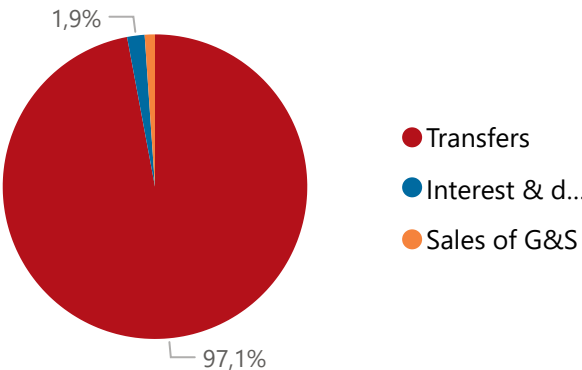
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

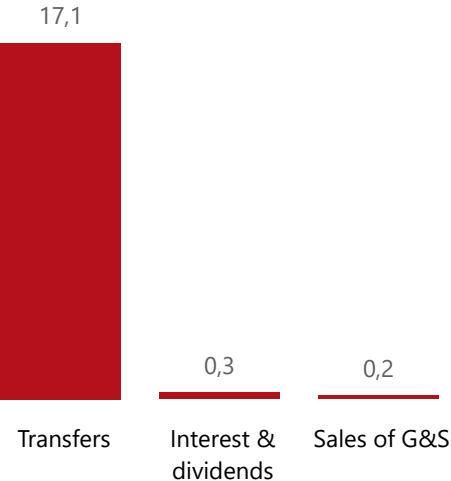
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	155,7	17,1	97,1%
Interest & dividends	0,4	0,3	1,9%
Sales of G&S	2,2	0,2	1,1%
Total	158,3	17,6	100,0%

Top 10 Entities

KwaZulu-Natal Museum

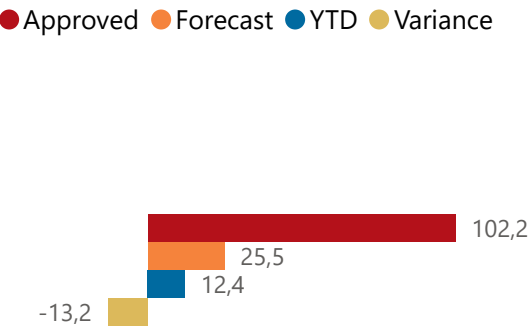


17,6

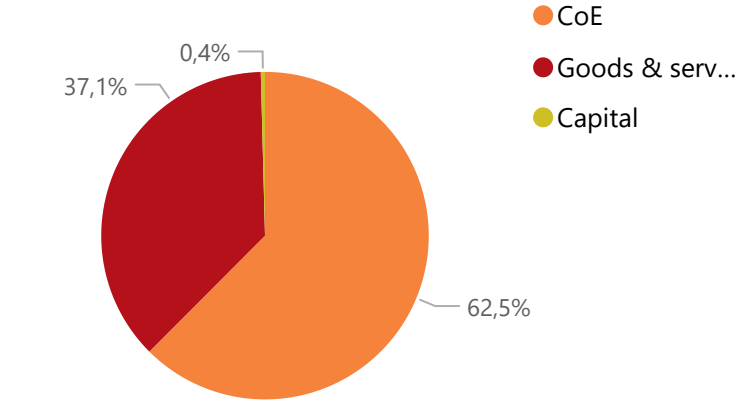
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
33,523,1%	68,56,7%	316,711,1%

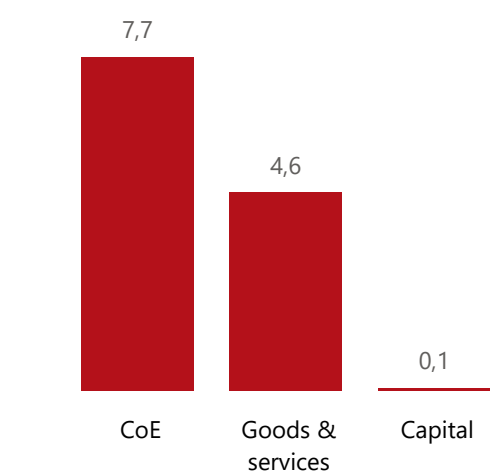
Actual vs Forecast



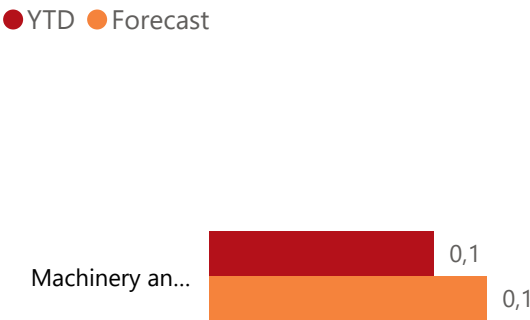
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	33,5	7,7	62,5%
⊕ Goods & services	68,5	4,6	37,1%
⊕ Capital	0,3	0,1	0,4%
Total	102,2	12,4	100,0%

Top 10 Entities



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum